

RESOLUTION NO. 2019-102

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2019-20, AND DIRECTING THE DIRECTOR OF FINANCE TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, SERVICES, AND SPECIAL DISTRICTS)

WHEREAS, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); and Community Facilities District No. 2006-1 (Maintenance Services); (collectively the "CFDs"); and

WHEREAS, the City has formed Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Assessment Districts"); and

WHEREAS, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

WHEREAS, for each of the CFDs, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, adopted with the resolution establishing each of the CFDs; and

WHEREAS, for each of the Assessment Districts, the Council approved a resolution levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal years in the amount of the maximum authorized tax rate in accordance with each of the District's Engineer's Report, adopted with the resolution establishing each of the Assessment Districts; and

WHEREAS, pursuant to section 53340 of the Government Code of the State of California, and other applicable law, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the City Clerk's office with the County Auditor pursuant to section 53340 or other applicable law; and

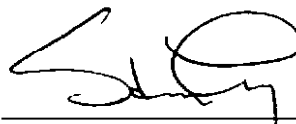
WHEREAS, the Council, pursuant to applicable law, desires to levy the Special Taxes or Assessments for each of the District's for Fiscal Year 2019-20 by resolution; and

WHEREAS, the Special Taxes or Assessments to be levied for Fiscal Year 2019-20 will not be levied at a higher rate than the rate provided by the Ordinances.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.
- 2) The attached Exhibits A through G of Special Tax Reports or Special Assessment Reports for the Districts are hereby approved, which reports contain a direct levy reference number that is specific to each Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.
- 3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2019-20 at the rates provided in the Special Tax Reports.
- 4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.
- 5) The Director of Finance and the City's Finance District Administration consultant, NBS Government Services, are hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.
- 6) This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 22nd day of May 2019



STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,
CITY ATTORNEY

EXHIBIT A

City of Elk Grove		
2019/20 Budget Worksheet Community Facilities District No. 2002-1 (East Franklin) Direct Levy Number 0010		
Levy Components	2018/19	2019/20
PRINCIPAL AND INTEREST		
Principal	1,425,000.00	1,480,000.00
Interest	2,202,150.00	2,145,150.00
TOTAL	\$3,627,150.00	\$3,625,150.00
ADMINISTRATION COSTS		
Agency Administration	4,000.00	6,000.00
Total Agency Staff and Expenses	\$4,000.00	\$6,000.00
County Auditor and Assessor Fees	5,800.00	2,771.61
Registrar/Transfer/Paying Agent Fees	4,500.00	4,500.00
District Administration Fees	4,500.00	1,000.00
Consulting Expenses	750.00	1,000.00
Arbitrage Calculation Fees	0.00	0.00
Disclosure Fees	1,500.00	1,500.00
Delinquency Management Fees	0.00	0.00
TOTAL	\$21,050.00	\$16,771.61
Total Principal, Interest and Admin Costs	\$3,648,200.00	\$3,641,921.61
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	587,739.40	660,377.79
Reserve for future Delinquencies	0.00	0.00
TOTAL	\$587,739.40	\$660,377.79
TOTAL CHARGE		
Total Charge	\$4,235,939.40	\$4,302,299.40
Applied Charge	\$4,235,939.40	\$4,302,299.40
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property
Community Facilities District No. 2002-1

Land Use	Maximum Facilities Special Tax Per Unit/Acre	FY 2019/20 Special Tax Per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Developed Maximum Tax	Percent of Maximum Tax
Residential Property (Developed)	\$ 840.00 per unit	\$ 840.00	4,850	\$ 4,074,000.00	\$ 4,074,000.00	100.00%
Multi-Family Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	8.98	\$ 37,703.40	\$ 37,703.40	100.00%
Non-Residential Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	45.38	\$ 190,596.00	\$ 190,596.00	100.00%
Final Map Residential Property	\$ 840.00 per lot	\$ -	204	-	\$ -	0.00%
Large Lot Property	\$ 4,100.00 per gross acre	\$ -	16.26	-	\$ -	0.00%
Tentative Map Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
Other Taxable Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
Total Estimated CFD Facilities Special Tax Revenue [1]				\$ 4,302,299.40	\$ 4,302,299.40	

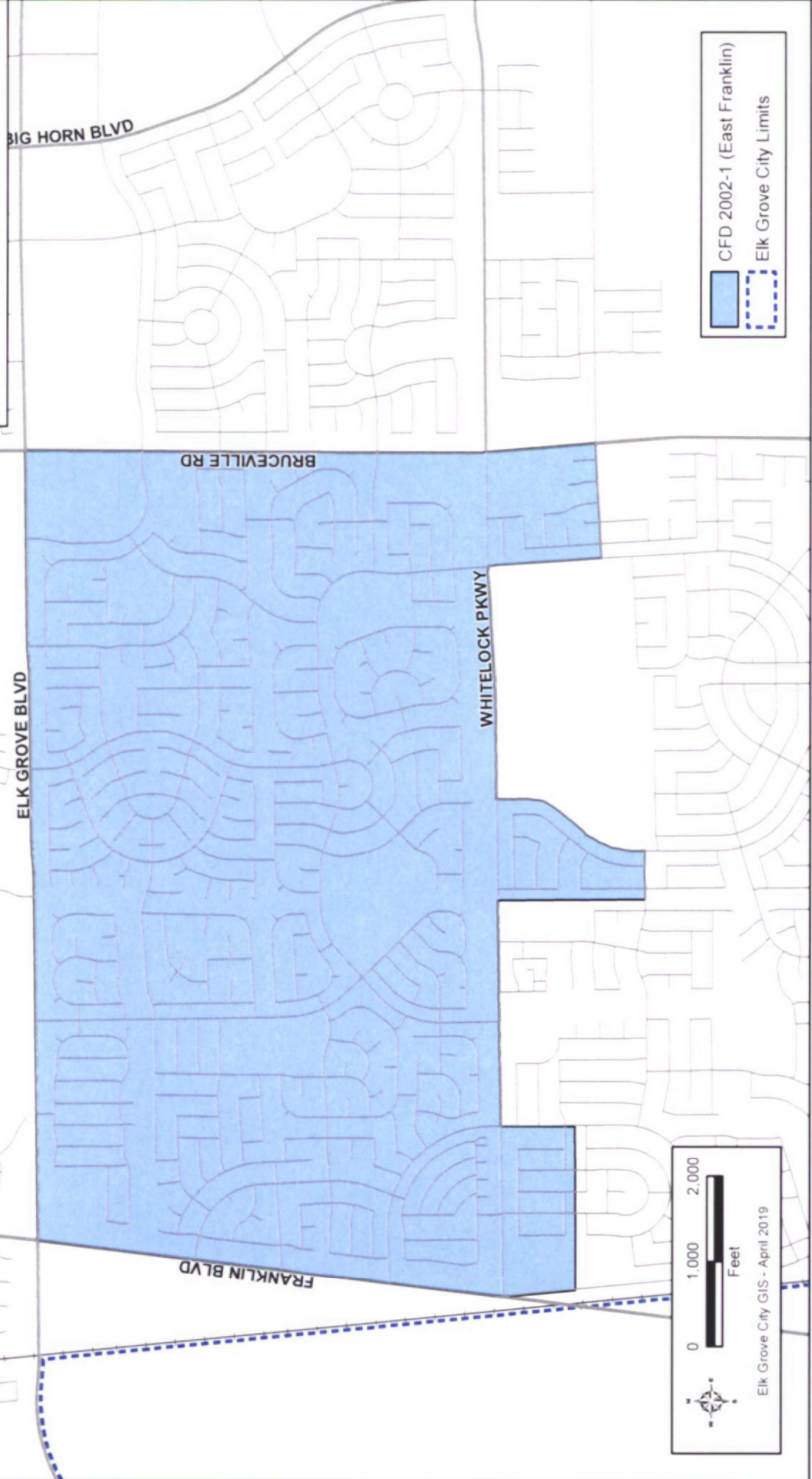
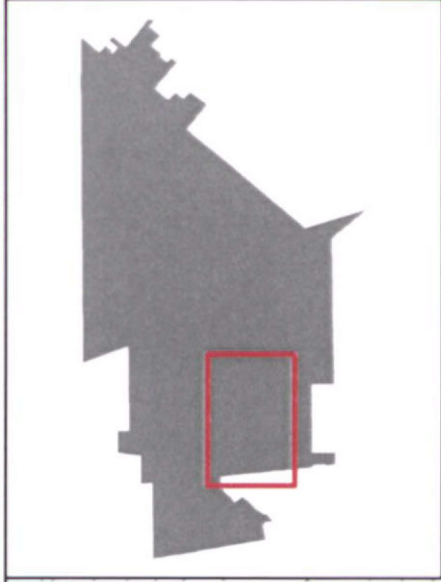
(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Table 1
Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property
Community Facilities District No. 2002-1

Land Use	Maximum Facilities Special Tax Per Unit/Acre	FY 2019/20 Special Tax Per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Developed Maximum Tax	Percent of Maximum Tax
Residential Property (Developed)	\$ 840.00 per unit	\$ 840.00	4,850	\$ 4,074,000.00	\$ 4,074,000.00	100.00%
Multi-Family Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	8.98	\$ 37,703.40	\$ 37,703.40	100.00%
Non-Residential Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	45.38	\$ 190,596.00	\$ 190,596.00	100.00%
Final Map Residential Property	\$ 840.00 per lot	\$ -	204	-	\$ -	0.00%
Large Lot Property	\$ 4,100.00 per gross acre	\$ -	16.26	-	\$ -	0.00%
Tentative Map Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
Other Taxable Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
Total Estimated CFD Facilities Special Tax Revenue [1]				\$ 4,302,299.40	\$ 4,302,299.40	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Infrastructure Community Facilities District East Franklin (CFD) in the City of Elk Grove



0 1,000 2,000
Feet

Elk Grove City GIS - April 2019

CFD 2002-1 (East Franklin)

Elk Grove City Limits

EXHIBIT B

City of Elk Grove		
2018/19 Budget Worksheet Community Facilities District No. 2003-1 Poppy Ridge - Bonded Direct Levy Number 0011		
Levy Components	2018/19	2019/20
PRINCIPAL AND INTEREST		
Principal - Series 2015	1,330,000.00	1,380,000.00
Interest - Series 2015	1,954,750.00	1,901,550.00
TOTAL	\$3,284,750.00	\$3,281,550.00
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	4,000.00	6,000.00
Total Agency Staff and Expenses	4,000.00	6,000.00
Registrar/Transfer/Paying Agent Fees	2,500.00	2,406.81
Arbitrage Calculation Fees	0.00	0.00
County Auditor and Assessor Fees	5,100.00	5,000.00
District Administration Fees	5,000.00	5,000.00
Consulting Expenses	500.00	500.00
Disclosure Fees	1,250.00	1,250.00
Estimated Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	14,350.00	14,156.81
Total Administrative Expenses	\$18,350.00	\$20,156.81
Total Principal, Interest and Admin Costs	\$3,303,100.00	\$3,301,706.81
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	0.00	0.00
Pay as you go facilities funding	647,076.50	648,469.69
TOTAL	\$647,076.50	\$648,469.69
TOTAL CHARGE		
Total Charge	\$3,950,176.50	\$3,950,176.50
Applied Charge	\$3,950,176.50	\$3,950,176.50
Difference (due to rounding)	\$0.00	\$0.00

City of Elk Grove

2019/20 Budget Worksheet
Community Facilities District No. 2003-1
Poppy Ridge - Services

Direct Levy Number 0021

Levy Components	2018/19	2019/20
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	810,000.00	840,000.00
TOTAL	\$810,000.00	\$840,000.00
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	3,640.00	5,000.00
Other Staff and Agency Administration	12,672.00	12,672.00
Total Agency Staff and Expenses	16,312.00	17,672.00
County Auditor and Assessor Fees	2,643.46	3,182.25
District Administration Fees	0.00	0.00
Consultant Expenses	500.00	1,000.00
Total Other Admin Fees and Expenses	\$3,143.46	\$4,182.25
Total Administrative Expenses	\$19,455.46	\$21,854.25
Total Services and Admin Costs	\$829,455.46	\$861,854.25
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	\$65,691.07	\$69,231.17
TOTAL	\$0.00	\$0.00
TOTAL CHARGE		
Total Charge	\$895,146.53	\$931,085.42
Applied Charge	\$895,146.53	\$931,085.42
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property
Community Facilities District No. 2003-1 (Bonded)

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre		FY 2018/19 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	FY 2018/19 Estimated Revenue [1]	FY 2018/19 Developed Maximum Tax	Percent of Maximum Tax
		\$	Unit/Acre					
1	Residential Property (Developed)	\$ 965.00	per unit	\$ 965.00	4,028	\$ 3,887,020.00	\$ 3,887,020.00	100.0%
2	Multi-Family Property (Developed)	\$ 4,825.00	per net acre	\$ 4,825.00	10.26	\$ 49,501.75	\$ 49,501.75	100.0%
3	Non-Residential Property (Developed)	\$ 4,825.00	per net acre	\$ 4,825.00	2.83	\$ 13,654.75	\$ 13,654.75	100.0%
4	Final Map Residential Property	\$ 965.00	per lot	-	75	-	\$ -	0.0%
5	Large Lot Property	\$ 4,710.00	per gross acre	-	12.550	-	\$ -	0.0%
6	Tentative Map Property	\$ 3,675.00	per gross acre	-	-	-	\$ -	0.0%
7	Other Taxable Property	\$ 3,675.00	per gross acre	-	-	-	\$ -	0.0%
Total Estimated CFD Facilities Special Tax Revenue [1]						\$ 3,950,176.50	\$ 3,950,176.50	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Table 2
Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property
Community Facilities District No. 2003-1 (Services)

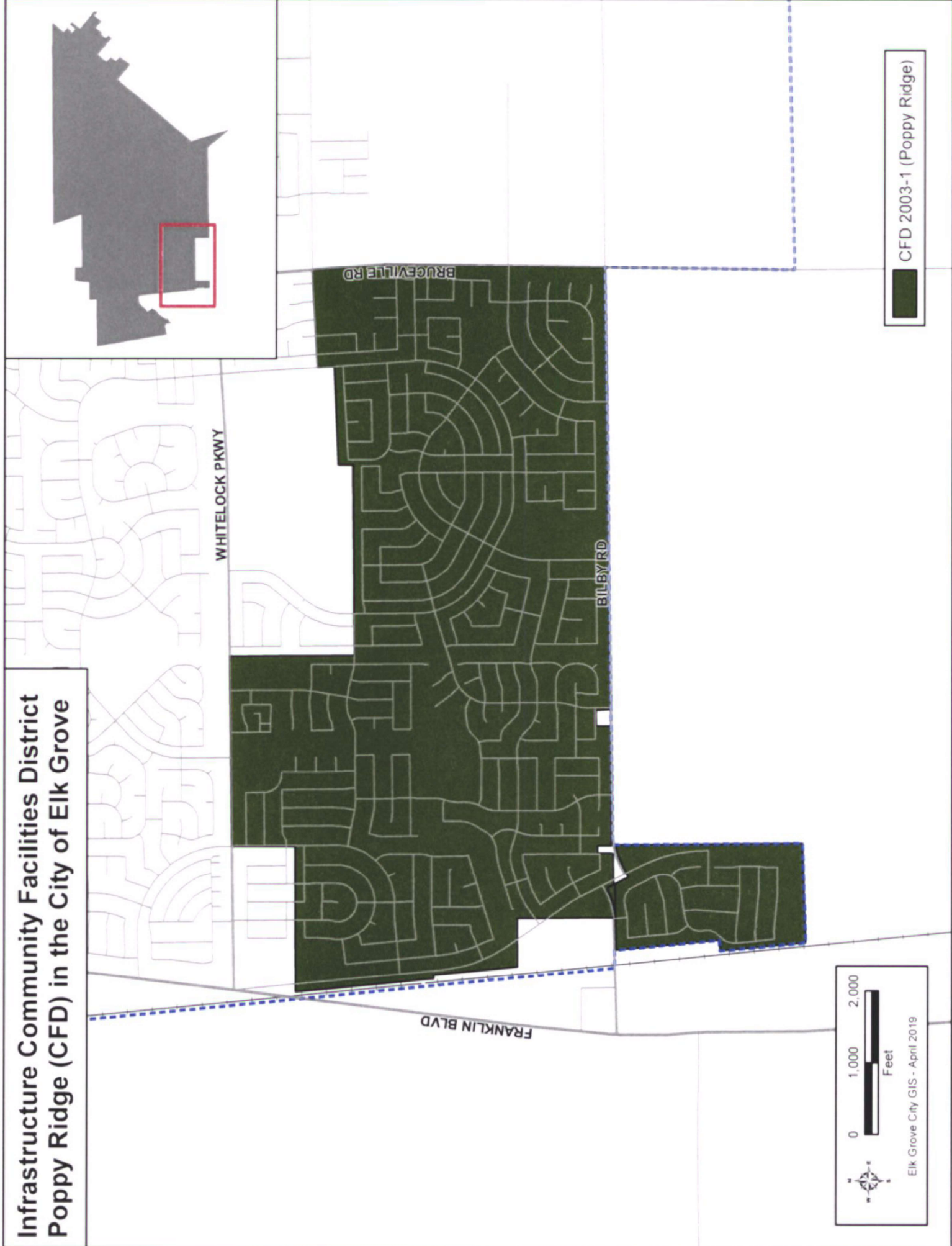
Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2019/20 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Maximum Special Tax	Percent of Maximum Tax
1	Residential Property	\$ 224.12 per unit	\$ 224.12	4,028	\$ 902,758.67	\$ 902,758.67	100%
2	Multi-Family Property	\$ 171.81 per unit	\$ 171.81	154	\$ 26,459.01	\$ 26,459.01	100%
3	Non-Residential Property	\$ 373.55 per acre	\$ 373.55	5.00	\$ 1,867.74	\$ 1,867.74	100%
Total Estimated Public Safety Special Tax Revenues [1]					\$ 931,085.42	\$ 931,085.42	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

(3) Please note, figures may not foot due to rounding.

Infrastructure Community Facilities District Poppy Ridge (CFD) in the City of Elk Grove



CFD 2003-1 (Poppy Ridge)

Elk Grove City GIS - April 2019

EXHIBIT C

City of Elk Grove		
2019/20 Budget Worksheet Community Facilities District No. 2005-1 Laguna Ridge - Bonded Direct Levy Number 0018		
Levy Components	2018/19	2019/20
PRINCIPAL AND INTEREST		
Principal	1,160,000.00	1,260,000.00
Interest	5,913,100.02	5,962,337.52
Total	\$7,073,100.02	\$7,222,337.52
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	4,000.00	6,000.00
Total Agency Staff and Expenses	\$4,000.00	\$6,000.00
Registrar/Transfer/Paying Agent Fees	6,000.00	4,113.66
Arbitrage Calculation Fees	0.00	0.00
County Auditor and Assessor Fees	3,785.60	5,000.00
Consultant Administration Fees	5,500.00	7,000.00
Disclosure Fees	2,000.00	5,000.00
Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	\$17,285.60	\$21,113.66
Total Administrative Expenses	\$21,285.60	\$27,113.66
Total Principal, Interest and Admin Costs	\$7,094,385.62	\$7,249,451.18
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	0.00	0.00
Pay-As-You-Go Facilities Funding	837,044.77	1,199,624.86
Adjustments / Credits	0.00	0.00
Total	\$837,044.77	\$1,199,624.86
TOTAL CHARGE		
Total Charge	\$7,931,430.39	\$8,449,076.04
Applied Charge	\$7,931,430.39	\$8,449,076.04
Difference (due to rounding)	\$0.00	\$0.00

City of Elk Grove

2019/20 Budget Worksheet
 Community Facilities District No. 2005-1
 Laguna Ridge - Services

Direct Levy Number 0020

Levy Components	2018/19	2019/20
PUBLIC SERVICES		
Public Services		
Maintenance Services	1,088,094.00	1,533,683.00
Aquatic Center, Civic Center, & Community Center	704,670.00	1,601,949.00
TOTAL	\$1,088,094.00	\$1,533,683.00
ADMINISTRATION COSTS		
Administrative Expenses	\$9,000.00	\$9,000.00
County Auditor and Assessor Fees	1,981.30	2,723.25
Consultant Financial Administration Fees	7,020.00	5,000.00
Consultant Financial Expenses	4,000.00	1,000.00
Total Other Admin Fees and Expenses	\$13,001.30	\$8,723.25
Total Administrative Expenses	\$22,001.30	\$17,723.25
Total Maintenance Services and Admin Expenses	1,110,095.30	1,551,406.25
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	1,692,684.49	1,455,448.10
Adjustments / Credits	-	-
Total	\$1,692,684.49	\$1,455,448.10
TOTAL CHARGE		
Total Charge	\$2,802,779.79	\$3,006,854.35
Applied Charge	\$2,802,779.79	\$3,006,854.35
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2019/20
Developed and Final Map Property
Community Facilities District No. 2005-1 (Bonded)

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2019/20 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue (1)	FY 2019/20 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$ 1,293.60 per unit	\$ 1,293.60	631	\$ 816,261.60	\$ 816,261.60	100%
Single Family Property	Densities less than RD 8	\$ 1,940.41 per Unit (Developed) or per Lot (Final Map)	\$ 1,940.41	2551	\$ 4,949,985.91	\$ 4,949,985.91	100%
Single Family Property	Densities RD8 through RD 14	\$ 1,552.33 per Unit (Developed) or per Lot (Final Map)	\$ 1,552.33	26	\$ 40,360.58	\$ 40,360.58	100%
Single Family Property	Densities RD 15 and above	\$ 1,293.60 per Unit (Developed) or per Lot (Final Map)	\$ 1,293.60	0	\$ -	\$ -	0%
For Sale Multi-Family Property	N/A	\$ 1,293.60 per Unit (Developed)	\$ 1,293.60	0	\$ -	\$ -	0%
Rental Multi-Family Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	18.83	\$ 121,792.82	\$ 121,792.82	100%
Non-Residential Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	96.60	\$ 624,830.07	\$ 624,830.07	100%
SC-Zone Auto Mall Phase III	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$ 9,384.98 per Acre	\$ 9,384.98	0	\$ -	\$ -	N/A
Designated Developed (Undeveloped but Levied)	Densities less than RD 8	\$ 1,940.41 per Unit (Developed) or per Lot (Final Map)	\$ 1,940.41	930	\$ 1,804,581.30	\$ 1,804,581.30	100%
Designated Developed (Undeveloped but Levied)	Densities RD 15 and above	\$ 1,293.58 per Unit (Developed) or per Lot (Final Map)	\$ 1,293.58	0	\$ -	\$ -	100%
Undeveloped Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	14.11	\$ 91,263.76	\$ 91,263.76	N/A
Total Estimated Facilities Special Tax Revenues ⁽¹⁾					\$ 8,449,076.04	\$ 8,449,076.04	

(1) The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 2
 Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property
 Community Facilities District No. 2005-1 (Services)

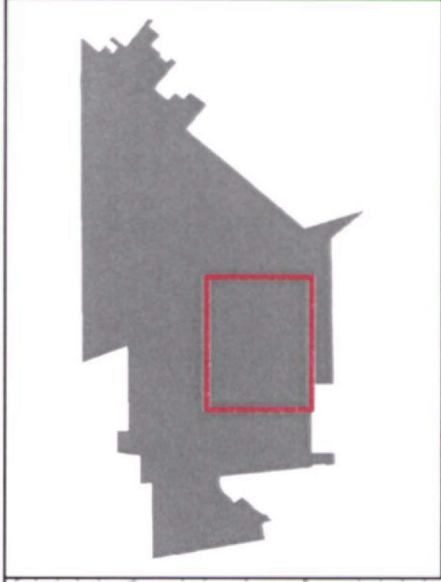
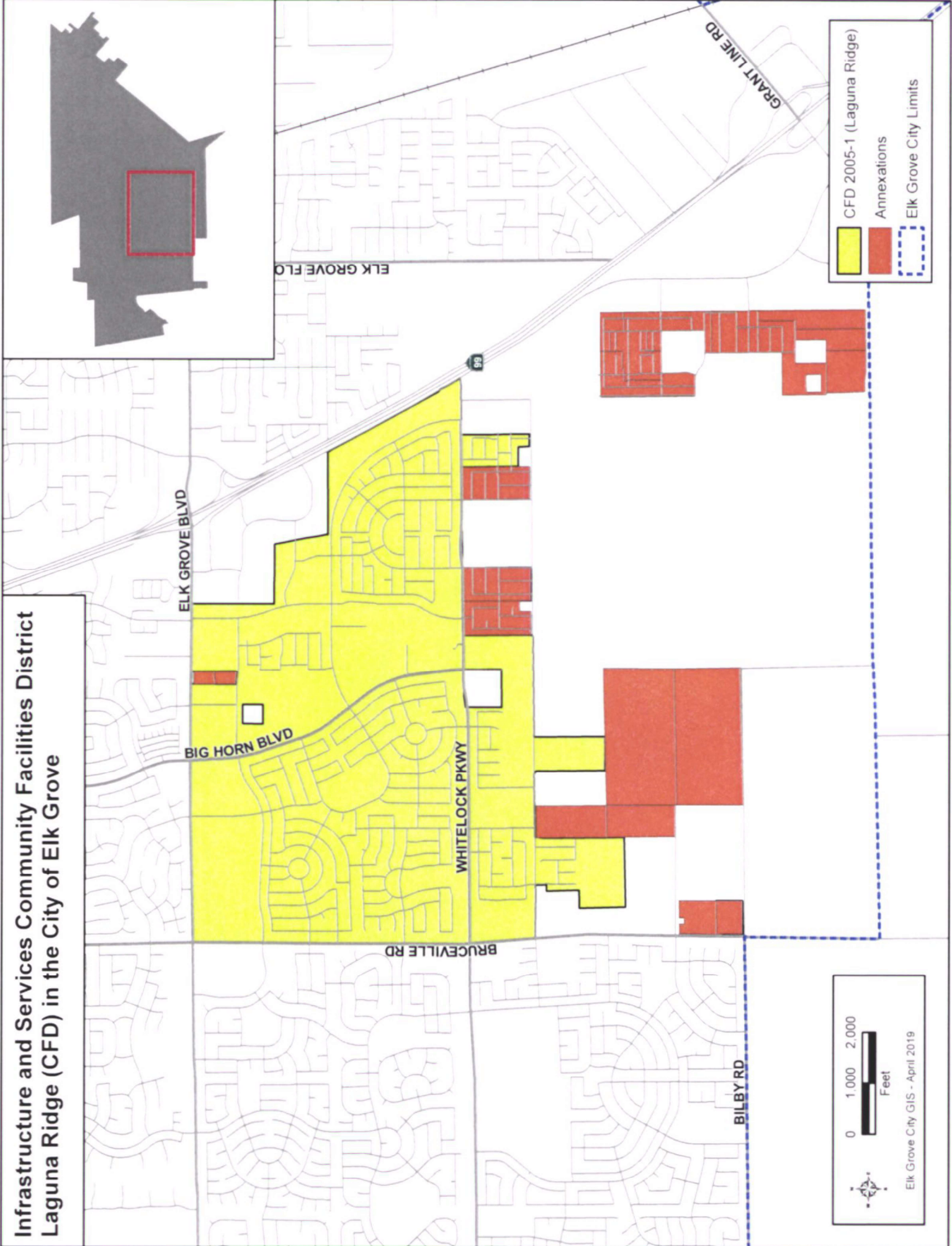
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2019/20 Facilities Special Tax Per Unit/Lot/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$ 973.76 per Unit	\$ 681.63	631	\$ 430,108.53	\$ 614,442.56	70%
Single Family Property	Densities less than RD 8	\$ 973.76 per Unit (Developed) or per Lot (Final Map)	\$ 681.63	3481	\$ 2,372,754.03	\$ 3,389,658.56	70%
Single Family Property	Densities RD8 through RD 14	\$ 973.76 per Unit (Developed) or per Lot (Final Map)	\$ 681.63	26	\$ 17,722.38	\$ 25,317.76	70%
Single Family Property	Densities RD 15 and above	\$ 973.76 per Unit (Developed)	\$ 681.63	0	\$ -	\$ -	70%
Single Family Property	Densities RD 15 and above	\$ 973.76 per Unit (Final Map)	\$ 681.63	0	\$ -	\$ -	70%
For Sale Multi-Family Property	N/A	\$ 973.76 per Unit (Developed)	\$ 681.63	0	\$ -	\$ -	70%
Rental Multi-Family Property	N/A	\$5,362.65 per Acre (Developed)	\$ 3,753.86	19	\$ 70,685.18	\$ 100,978.70	70%
Non-Residential Property	N/A	\$ 987.86 per Acre (Developed)	\$ 691.50	97	\$ 66,798.90	\$ 95,427.28	70%
SC-Zone Auto Mall Phase III	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$4,939.28 per Acre	\$ 3,457.50	0	\$ -	\$ -	N/A
Undeveloped Property	N/A	\$4,939.28 per Acre	\$ 3,457.50	14	\$ 48,785.33	\$ 69,693.24	N/A
Total Estimated Facilities Special Tax Revenues ^[1]					\$ 3,006,854.35	\$ 4,295,518.10	70%

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

(3) Please note, figures may not foot due to rounding.

Infrastructure and Services Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove



CFD 2005-1 (Laguna Ridge)

Annexations

Elk Grove City Limits

0 1,000 2,000 Feet

Elk Grove City GIS - April 2019

EXHIBIT D

City of Elk Grove		
2019/20 Budget Worksheet Community Facilities District No. 2003-2 Police Services Direct Levy Number 0015		
Levy Components	2018/19	2019/20
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	2,420,000.00	2,500,000.00
Total Public Safety Services	\$2,420,000.00	\$2,500,000.00
ADMINISTRATION COSTS		
Administrative Expenses		
Staff allocation	0.00	42,776.00
Professional Services	9,880.00	9,500.00
Other Staff and Agency Administration	42,505.01	
Total Agency Staff and Expenses	\$52,385.01	\$52,276.00
County Auditor and Assessor Fees	3,072.50	3,954.75
Consultant Administration Fees	2,000.00	2,500.00
Consultant Financial Expenses	500.00	500.00
Total Other Admin Fees and Expenses	\$5,572.50	\$6,954.75
Total Administrative Expenses	\$57,957.51	\$59,230.75
Total Services and Admin Costs	\$2,477,957.51	\$2,559,230.75
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	0.00	0.00
Reserve for Future Delinquencies	127,478.28	553,859.14
Miscellaneous/Adjustment Credit	0.00	0.00
TOTAL	\$127,478.28	\$553,859.14
TOTAL CHARGE		
Total Charge	\$2,605,435.79	\$3,113,089.89
Applied Charge	\$2,605,435.79	\$3,113,089.89
Difference (due to rounding)	\$0.00	\$0.00

Table 1

Maximum Annual Special Taxes for Fiscal Year 2019/20 Developed Property

Community Facilities District No. 2003-2 Police Services

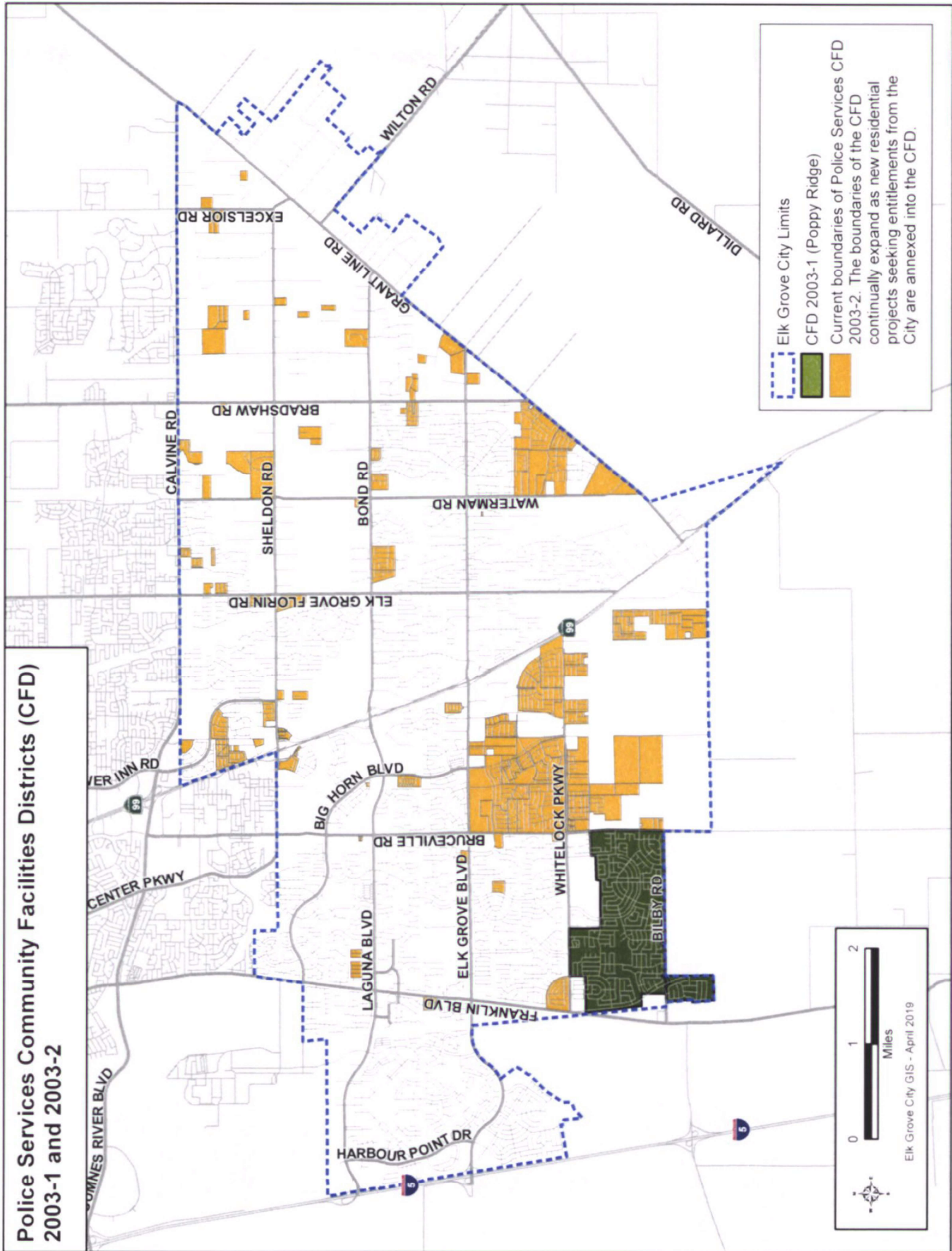
Land Use Class	Description	Maximum Special Tax Per Unit	FY 2019/20 Special Tax Per Unit	Number of Units	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Developed Maximum Tax	Percent of Maximum Tax
1	Residential Property	\$ 485.61 per unit	\$ 485.61	5,548	\$ 2,694,187.49	\$ 2,694,187.49	100%
2	Multi-Family Property	\$ 343.64 per unit	\$ 343.64	1,219	\$ 418,902.40	\$ 418,902.40	100%
Total Estimated CFD Special Tax Revenue [1]				6,767	\$ 3,113,089.89	\$ 3,113,089.89	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

(3) Please note, figures may not foot due to rounding.

Police Services Community Facilities Districts (CFD) 2003-1 and 2003-2



Elk Grove City Limits

CFD 2003-1 (Poppy Ridge)

Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.

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Elk Grove City GIS - April 2019

EXHIBIT E

City of Elk Grove		
2019/20 Budget Worksheet Community Facilities District No. 2006-1 (Maintenance Services) Direct Levy Number 0019		
Levy Components	2018/19	2019/20
PUBLIC SERVICES		
Public Services		
Maintenance Services	\$1,021,594.41	\$1,382,167.00
Total Public Services	\$1,021,594.41	\$1,382,167.00
ADMINISTRATION COSTS		
Administrative Expenses		
Staff Allocations		
Professional Services	32,712.00	33,806.00
Attorney's Fees	0.00	0.00
Total Agency Staff and Expenses	\$32,712.00	\$33,806.00
County Auditor and Assessors Fees	1,000.00	1,380.00
Consultant Administration Fees	6,000.00	5,000.00
Consultant Expenses	1,000.00	2,000.00
Total Other Fees	\$8,000.00	\$8,380.00
 Total Administrative Expenses	 \$40,712.00	 \$42,186.00
Total Public Services and Administrative Expenses	\$1,062,306.41	\$1,424,353.00
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Replacements	\$0.00	\$0.00
Reserve Fund or Other Accounts (Contributions)	\$6,529.02	(\$92,640.94)
Miscellaneous/Adjustment Credit	\$0.00	\$0.00
TOTAL	\$6,529.02	(\$92,640.94)
TOTAL CHARGE		
Total Charge	\$1,068,835.43	\$1,331,712.06
Applied Charge	\$1,068,835.43	\$1,331,712.06
Difference (due to rounding)	\$0.00	\$0.00

Table 1

Maximum Annual Special Taxes for Fiscal Year 2019/20

Single Family Property (Developed and Final Map Property)

Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit / Lot	FY 2019/20 Special Tax Per Unit / Lot	Number of Units/Lots	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Maximum Special Tax	Percent of Maximum Tax
1	Single Family Property	\$ 515.49	\$ 515.49	988	509,304.12	509,304.12	100%
2	Single Family Property	\$ 572.75	\$ 572.75	455	260,601.25	260,601.25	100%
3	Single Family Property	\$ 644.37	\$ 644.37	43	27,707.91	27,707.91	100%
4	Single Family Property	\$ 715.96	\$ 715.96	360	257,745.60	257,745.60	100%
5	Single Family Property	\$ 787.56	N/A	-	-	-	N/A
6	Single Family Property	\$ 859.17	N/A	-	-	-	N/A
7	Single Family Property	\$ 930.76	N/A	-	-	-	N/A
8	Single Family Property	\$ 1,002.37	N/A	-	-	-	N/A
9	Single Family Property	\$ 1,073.96	N/A	-	-	-	N/A
10	Single Family Property	\$ 1,145.56	N/A	-	-	-	N/A
11	Single Family Property	\$ 1,288.76	N/A	-	-	-	N/A
12	Single Family Property	\$ 1,431.96	N/A	-	-	-	N/A
13	Single Family Property	\$ 1,575.15	N/A	-	-	-	N/A
14	Single Family Property	\$ 1,718.35	N/A	-	-	-	N/A
15	Single Family Property	\$ 1,861.55	N/A	-	-	-	N/A
16	Single Family Property	\$ 2,004.75	N/A	-	-	-	N/A
17	Single Family Property	\$ 2,147.94	N/A	-	-	-	N/A
Total Estimated Special Tax Revenue - Single Family ⁽¹⁾				1,846	1,055,358.88	1,055,358.88	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

(3) Please note, figures may not foot due to rounding.

Table 2
Maximum Annual Special Taxes for Fiscal Year 2019/20
Multi-Family Property (Developed)

Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit	FY 2019/20 Special Tax Per Unit	Number of Units	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Maximum Special Tax	Percent of Maximum Tax
1	Multi-Family Property	\$ 360.84	\$ 360.84	445	\$ 160,573.80	\$ 160,573.80	100%
2	Multi-Family Property	\$ 400.94	N/A	-	\$ -	\$ -	N/A
3	Multi-Family Property	\$ 451.06	N/A	-	\$ -	\$ -	N/A
4	Multi-Family Property	\$ 501.17	N/A	-	\$ -	\$ -	N/A
5	Multi-Family Property	\$ 551.29	N/A	-	\$ -	\$ -	N/A
6	Multi-Family Property	\$ 601.41	N/A	-	\$ -	\$ -	N/A
7	Multi-Family Property	\$ 651.52	N/A	-	\$ -	\$ -	N/A
8	Multi-Family Property	\$ 701.66	N/A	-	\$ -	\$ -	N/A
9	Multi-Family Property	\$ 751.77	N/A	-	\$ -	\$ -	N/A
10	Multi-Family Property	\$ 801.89	N/A	-	\$ -	\$ -	N/A
11	Multi-Family Property	\$ 902.13	N/A	-	\$ -	\$ -	N/A
12	Multi-Family Property	\$ 1,002.37	N/A	-	\$ -	\$ -	N/A
13	Multi-Family Property	\$ 1,102.60	N/A	-	\$ -	\$ -	N/A
14	Multi-Family Property	\$ 1,202.84	N/A	-	\$ -	\$ -	N/A
15	Multi-Family Property	\$ 1,303.08	N/A	-	\$ -	\$ -	N/A
16	Multi-Family Property	\$ 1,403.32	N/A	-	\$ -	\$ -	N/A
17	Multi-Family Property	\$ 1,503.55	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Multi-Family⁽¹⁾					445	\$ 160,573.80	\$ 160,573.80

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Table 3

Maximum Annual Special Taxes for Fiscal Year 2019/20

Non-Residential Property (Developed and Final Map Property)

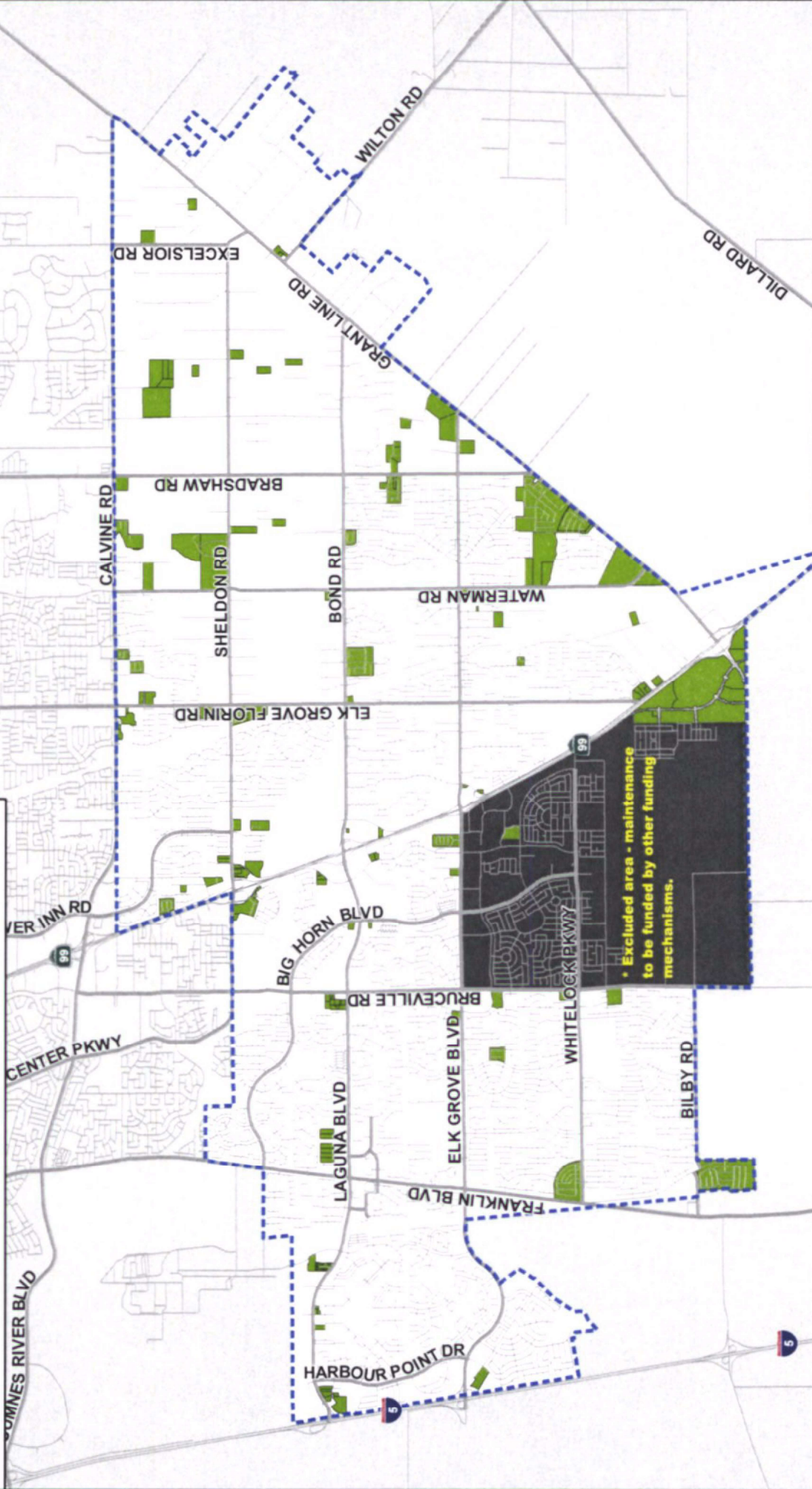
Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Acre	FY 2019/20 Special Tax Per Acre	Number of Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Maximum Special Tax	Percent of Maximum Tax
1	Non - Residential Property	\$ 670.1400	\$ 670.14	169.08	\$ 113,307.27	\$ 113,307.27	100%
2	Non - Residential Property	\$ 744.6100	\$ 744.61	3.320	\$ 2,472.11	\$ 2,472.11	100%
3	Non - Residential Property	\$ 837.6900	N/A	-	\$ -	\$ -	N/A
4	Non - Residential Property	\$ 930.7700	N/A	-	\$ -	\$ -	N/A
5	Non - Residential Property	\$ 1,023.8400	N/A	-	\$ -	\$ -	N/A
6	Non - Residential Property	\$ 1,116.9200	N/A	-	\$ -	\$ -	N/A
7	Non - Residential Property	\$ 1,210.0100	N/A	-	\$ -	\$ -	N/A
8	Non - Residential Property	\$ 1,303.0800	N/A	-	\$ -	\$ -	N/A
9	Non - Residential Property	\$ 1,396.1600	N/A	-	\$ -	\$ -	N/A
10	Non - Residential Property	\$ 1,489.2300	N/A	-	\$ -	\$ -	N/A
11	Non - Residential Property	\$ 1,675.3900	N/A	-	\$ -	\$ -	N/A
12	Non - Residential Property	\$ 1,861.5500	N/A	-	\$ -	\$ -	N/A
13	Non - Residential Property	\$ 2,047.7000	N/A	-	\$ -	\$ -	N/A
14	Non - Residential Property	\$ 2,233.8600	N/A	-	\$ -	\$ -	N/A
15	Non - Residential Property	\$ 2,420.0300	N/A	-	\$ -	\$ -	N/A
16	Non - Residential Property	\$ 2,606.1800	N/A	-	\$ -	\$ -	N/A
17	Non - Residential Property	\$ 2,792.3400	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Non Residential ⁽¹⁾				172.4	\$ 115,779.38	\$ 115,779.38	

Total Estimated Special Tax Revenue - CFD 2006-1	\$ 1,331,712.06	\$ 1,331,712.06
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2019/20 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Maintenance Services Community Facilities District (CFD) 2006-1



Elk Grove City Limits

Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.



Excluded area - maintenance to be funded by other funding mechanisms.

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Elk Grove City GIS - April 2019

EXHIBIT F

City of Elk Grove

Street Maintenance District No. 1 (Zones 1, 2, 3, 4, & 5)

Fiscal Year 2019/20 Budget

Levy Components	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
MAINTENANCE EXPENSES						
Road Maintenance	\$108,618	\$31,000	\$87,000	\$13,000	\$117,738	\$357,356
Utilities - Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Capital Projects & Contingencies	\$481,980	\$3,913	\$223,744	\$5,021	\$596,579	\$1,311,237
Total Maintenance Expenses	\$590,598	\$34,913	\$310,744	\$18,021	\$714,317	\$1,668,593
ADMINISTRATIVE EXPENSES						
Professional Services	\$15,000	\$2,050	\$7,100	\$2,520	\$7,000	\$33,670
Total Agency Staff and Expenses	\$15,000	\$2,050	\$7,100	\$2,520	\$7,000	\$33,670
County Auditor and Assessor Fees	\$3,245	\$195	\$1,189	\$120	\$2,361	\$7,111
Consultant Administration Fee	\$5,500	\$1,000	\$1,000	\$500	\$6,000	\$14,000
Consultant Administration Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Administrative Fees and Expenses	\$8,745	\$1,195	\$2,189	\$620	\$8,361	\$21,111
Total Administrative Expenses	\$23,745	\$3,245	\$9,289	\$3,140	\$15,361	\$54,781
Replacement/Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDS REQUIRED - FISCAL YEAR 2019/20	\$614,343	\$38,158	\$320,033	\$21,161	\$729,678	\$1,723,374
Reserve Replenishments/(Contributions)	191,115	10,261	(25,004)	8,689	(128,473)	56,588
Other Funding Sources (I.E. Gas Tax, Measure A)	805,458	48,419	295,029	29,850	601,205	1,779,961
2019/20 Amount to Levy	\$805,458	\$48,419	\$295,029	\$29,850	\$601,205	\$1,779,961
2019/20 Maximum Assessment						

Table 1
Maximum Assessments for Developed Property for Fiscal Year 2019/20
Street Maintenance District No. 1 - Zone 1

Description	EDU Factor	FY 2019/20 Maximum Rate Per Unit/Acre	FY 2019/20 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenues [1]	FY 2019/20 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 192.70	\$ 192.70	4,029	\$ 776,388.30	\$ 776,388.30	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 134.89	\$ 134.89	154	\$ 20,773.06	\$ 20,773.06	100%
Residential Single Family Detached - Private Streets	.3979 EDU/Dwelling Unit	\$ 76.68	\$ 76.68	-	\$ -	\$ -	100%
Residential Multi-Family - Private Streets	.2785 EDU/Dwelling Unit	\$ 53.66	\$ 53.66	-	\$ -	\$ -	100%
Commercial	15.6 EDU/Acre	\$ 2,931.75	\$ 2,931.75	2.83	\$ 8,296.85	\$ 8,296.85	100%
Total Assessments for Zone 1					\$ 805,458.21		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.
(3) The total FY 2019/20 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,779,961

Table 2
Maximum Assessments for Developed Property for Fiscal Year 2019/20
Street Maintenance District No. 1 - Zone 2

Description	EDU Factor	FY 2019/20 Maximum Rate Per Unit/Acre	FY 2019/20 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenues [1]	FY 2019/20 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 160.88	\$ 160.88	56	\$ 9,009.28	\$ 9,009.28	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 112.61	\$ 112.61	244	\$ 27,476.84	\$ 27,476.84	100%
Residential Single Family Detached - Private Streets	.2894 EDU/Dwelling Unit	\$ 46.53	\$ 46.53	78	\$ 3,629.34	\$ 3,629.34	100%
Residential Multi-Family - Private Streets	.2025 EDU/Dwelling Unit	\$ 32.57	\$ 32.57	255	\$ 8,303.40	\$ 8,303.40	100%
Total Assessments for Zone 2					\$ 48,418.86		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2019/20 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,779,961

Table 3
Maximum Assessments for Developed Property for Fiscal Year 2019/20
Street Maintenance District No. 1 - Zone 3

Description	EDU Factor	FY 2019/20 Maximum Rate Per Unit/Acre	FY 2019/20 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenues [1]	FY 2019/20 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 166.89	\$ 166.89	1,347	\$ 224,800.83	\$ 224,800.83	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 116.83	\$ 116.83	563	\$ 65,775.29	\$ 65,775.29	100%
Residential Single Family Detached - Private Streets	.2522 EDU/Dwelling Unit	\$ 42.07	\$ 42.07	7	\$ 294.49	\$ 294.49	100%
Residential Multi-Family - Private Streets	.1766 EDU/Dwelling Unit	\$ 29.47	\$ 29.47	141	\$ 4,158.22	\$ 4,158.22	100%
Total Assessments for Zone 3					\$ 295,028.83		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2018/19 parcel classifications. These figures are preliminary and subject to change.
(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.
(3) The total FY 2019/20 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,779,961

Table 4
Maximum Assessments for Developed Property for Fiscal Year 2019/20
Street Maintenance District No. 1 - Zone 4

Description	EDU Factor	FY 2019/20 Maximum Rate Per Unit/Acre	FY 2019/20 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenues [1]	FY 2019/20 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 152.78	\$ 152.78	51	\$ 7,791.78	\$ 7,791.78	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 106.95	\$ 106.95	132	\$ 14,117.40	\$ 14,117.40	100%
Residential Single Family Detached - Private Streets	.3365 EDU/Dwelling Unit	\$ 51.41	\$ 51.41	116	\$ 5,963.56	\$ 5,963.56	100%
Residential Multi-Family - Private Streets	.2356 EDU/Dwelling Unit	\$ 35.97	\$ 35.97	55	\$ 1,977.27	\$ 1,977.27	100%
Total Assessments for Zone 4					\$ 29,850.01		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2019/20 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,779,961

Table 5
Maximum Assessments for Developed Property for Fiscal Year 2019/20
Street Maintenance District No. 1 - Zone 5

Description	EDU Factor	FY 2019/20 Maximum Rate Per Unit/Acre	FY 2019/20 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2019/20 Estimated Revenues [1]	FY 2019/20 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 124.87	\$ 124.87	2,543	\$ 317,544.41	\$ 317,544.41	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 87.40	\$ 87.40	384	\$ 33,561.60	\$ 33,561.60	100%
Residential Age Restricted	.3 EDU/Dwelling Unit	\$ 37.46	\$ 37.46	906	\$ 33,938.76	\$ 33,938.76	100%
Residential Single Family Detached - Private Streets	.4353 EDU/Dwelling Unit	\$ 54.35	\$ 54.35	-	\$ -	\$ -	100%
Residential Multi-Family - Private Streets	.3047 EDU/Dwelling Unit	\$ 38.05	\$ 38.05	-	\$ -	\$ -	100%
Residential Age Restricted - Private Streets	.1306 EDU/Dwelling Unit	\$ 16.31	\$ 16.31	-	\$ -	\$ -	100%
Commercial	15.6 EDU/Acre	\$ 1,947.92	\$ 1,947.92	111	\$ 216,160.68	\$ 216,160.68	100%
Industrial	9.4 EDU/Acre	\$ 1,173.78	\$ 1,173.78	-	\$ -	\$ -	100%
Office	13.8 EDU/Acre	\$ 1,723.21	\$ 1,723.21	-	\$ -	\$ -	100%
Church	5.7 EDU/Acre	\$ 711.76	\$ 711.76	-	\$ -	\$ -	100%
Total Assessments for Zone 5					\$ 601,205.45		

Total Assessments for Street Maintenance District No. 1	\$ 1,779,961.36
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(1) The Estimated Number of Units/Acres provided are based upon the FY 2018/19 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2019/20 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,779,961

**City of Elk Grove
Street Maintenance District No. 1,
Street Maintenance District 5 Boundary Map and
Zones 1 through Zone 5 Boundary Map and
Assessable Properties within Each Zone**

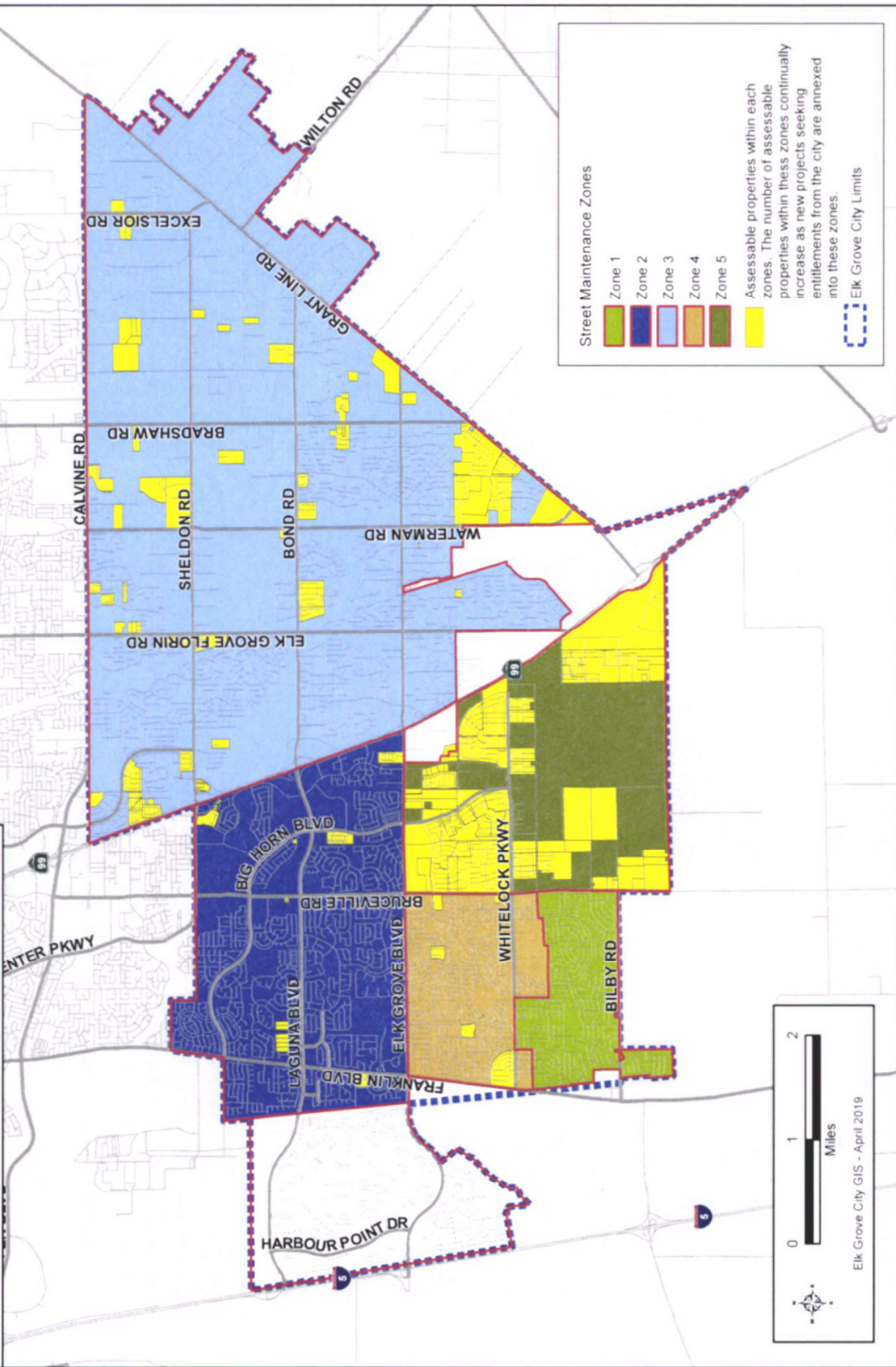


EXHIBIT G

CITY OF ELK GROVE			
Street Lighting Maintenance District No. 1 (Zones 1 & 2)			
Fiscal Year 2019/20 Budget			
Levy Components	Zone 1	Zone 2	Totals
MAINTENANCE EXPENSES			
Electrical Costs	\$295,000.00	\$182,000.00	\$477,000.00
Maintenance Costs	23,767.00	15,844.00	\$39,611.00
Operations	53,062.00	30,713.00	83,775.00
Total Maintenance Expenses	\$371,829.00	\$228,557.00	\$600,386.00
ADMINISTRATIVE EXPENSES			
Professional Services	\$100.00	\$150.00	\$250.00
City Administration	30,000.00	10,500.00	40,500.00
Total Administrative Expenses	\$30,100.00	\$10,650.00	\$40,750.00
County Auditor and Assessor Fees (1)	\$29,212.74	\$9,740.56	\$38,953.30
Consultant Administration costs	20,000.00	3,000.00	\$23,000.00
Consultant Administration expenses	0.00	0.00	\$0.00
Repayment of LED Streetlight Retrofit Loan	393,973.00	43,775.00	\$437,748.00
Total Other Admin Fees and Expenses	\$443,185.74	\$56,515.56	\$499,701.30
TOTAL FUNDS REQUIRED FOR FY 2019/20	845,114.74	295,722.56	1,140,837.30
Reserve Fund Replenishment/(Contribution)	(\$42,140.42)	(\$14,075.55)	(\$56,215.97)
Other Funding Sources (I.E. Gas Tax, Measure A)			
FY 2019/20 Preliminary Assessment	\$802,974.32	\$281,647.01	\$1,084,621.33
FY 2019/20 Potential Maximum Assessment (1)(2)	\$802,974.32	\$281,647.01	\$1,084,621.33

(1) Total Annual Levy is reduced by the collection fee taken by the Sacramento County Auditor-Controller. The Sacramento County collection fee was estimated based upon the Fiscal Year 2018/19 Cost Schedule and the Fiscal Year 2018/19 assessment information.

(2) The figure provided for Parcels Levied is preliminary and based upon Fiscal Year 2018/19 information and additional information provided by the City.

Levy Approval

Signature

Date

Table 1
Maximum Assessment Rates by Land Use Category for Fiscal Year 2019/20
Street Light Maintenance District No. 1 - Zone 1

Description	FY 2019/20 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2019/20 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2019/20 Estimated Revenues [1]	Percent of Maximum Assessment	FY19/20 Maximum Charge
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,241	\$ 631,812	100%	\$ 631,812
Street Light (Multi-family Residential & Non-Residential)	\$0.2519 per Front Foot	\$ 0.2519	187,963	\$ 47,348	100%	\$ 47,348
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	48,365	\$ 123,814	100%	\$ 123,814
Total Estimated Revenue for Zone 1 ⁽¹⁾				\$ 802,974		

Table 2
Maximum Assessment Rates by Land Use Category for Fiscal Year 2019/20
Street Light Maintenance District No. 1 - Zone 2

Description	FY 2019/20 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2019/20 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2019/20 Estimated Revenues [1]	Percent of Maximum Assessment	FY19/20 Maximum Charge
Street Light (Single Family Residential)	\$35.15 per Unit	\$ 36.56	3,127	\$ 114,323	100%	\$ 114,323
Street Light (Multi-family Residential & Non-Residential)	\$0.6995 per Front Foot	\$ 0.7300	9,395	\$ 6,858	100%	\$ 6,858
Safety Light (All Land Uses)	\$40.54 per Parcel	\$ 42.53	3,773	\$ 160,466	100%	\$ 160,466
Total Estimated Revenue for Zone 2 ⁽¹⁾				\$ 281,647		

Total Estimated Revenue for Street Light Maintenance District No. 1	\$ 1,084,621
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(1) The Estimated Number of Units/Front Feet/Parcels provided are based upon the Fiscal Year 2017/18 parcel classifications. These figures are preliminary and subject to change.

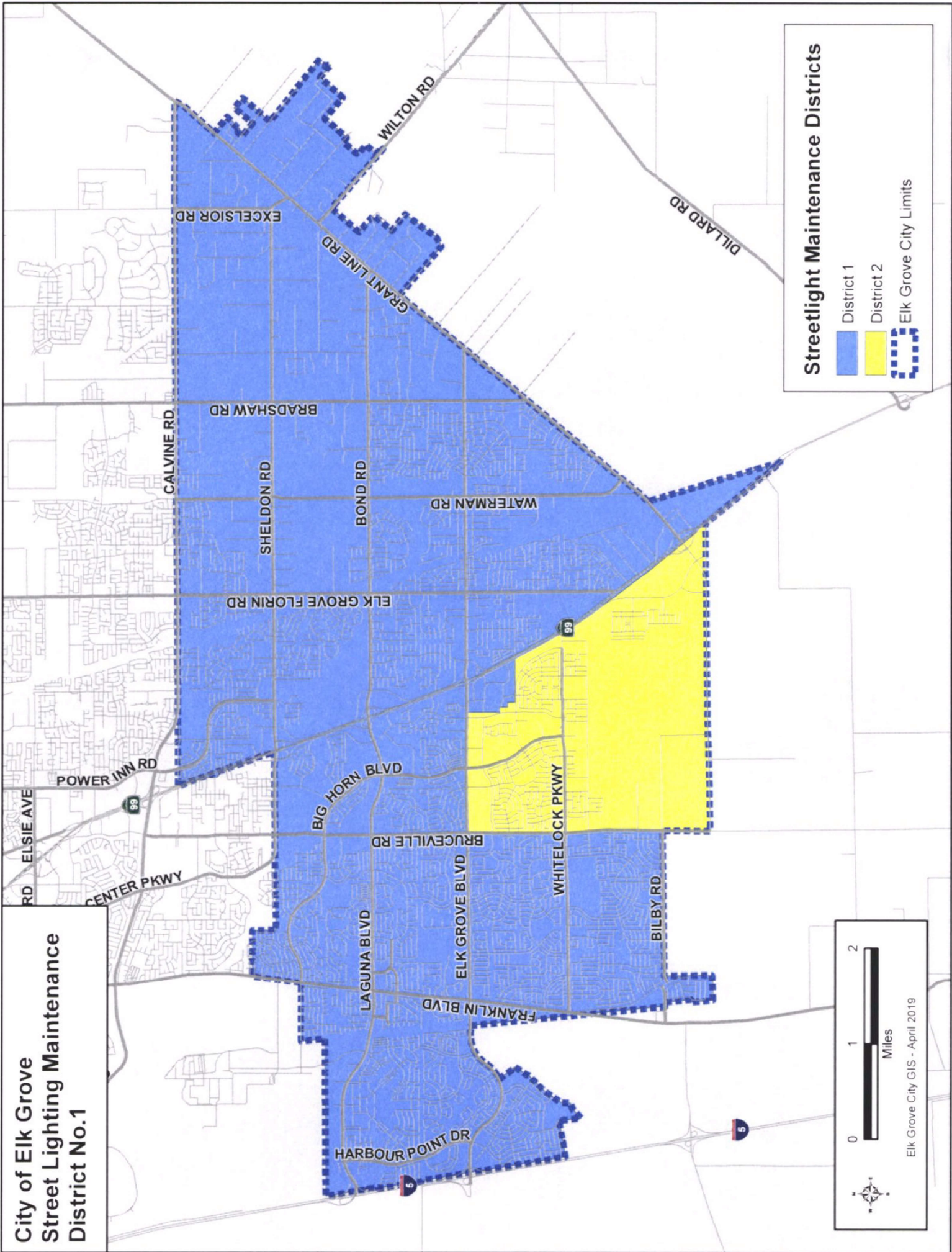
(2) Estimated Fiscal Year 2019/20 Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each zone.

(3) The Fiscal Year 2019/20 Maximum Assessment rates are preliminary and subject to change. The rates are preliminary because the information needed to determine the annual escalation

(4) The Total Fiscal Year 2019/20 Estimated Assessment Revenue for Street Light Maintenance District No. 1 Zones 1 and 2 equals \$1,084,621

(5) Please note, figures may not foot due to rounding.

**City of Elk Grove
Street Lighting Maintenance
District No.1**



Streetlight Maintenance Districts

- District 1
- District 2
- Elk Grove City Limits

0 1 2
Miles

Elk Grove City GIS - April 2019

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2019-102

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

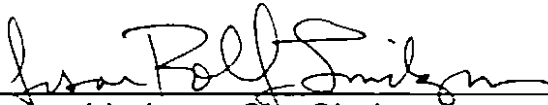
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 22, 2019 by the following vote:

AYES: **COUNCILMEMBERS:** *Ly, Hume, Detrick, Nguyen, Suen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *None*



Jason Lindgren, City Clerk
City of Elk Grove, California